

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ROBERT W. RUNCIE
SUPERINTENDENT OF SCHOOLS

Signatures on file

September 10, 2013

TO: School Board Members

FROM: Leslie M. Brown, Chief Officer
Office of Portfolio Services

VIA: Robert W. Runcie
Superintendent of Schools

SUBJECT: **PRELIMINARY 2013-2014 BENCHMARK DAY ENROLLMENT REPORT**

This year the District's benchmark enrollment reporting date has been moved from the twentieth day of school to the Monday following the Labor Day holiday. This new benchmark day replaces the tenth and twentieth day enrollment counts reported in previous years. The enrollment reported on the Monday following Labor Day is comparable to the annual enrollment reported on the twentieth day of school and allows for school planning processes to begin sooner than in previous years.

The District's total enrollment to be used for statistical purposes reported on Monday, September 9, 2013, was **262,563**, representing prekindergarten (PreK) through twelfth grade students enrolled in all District elementary, middle and high schools, centers, and charter schools. The final Benchmark Day Enrollment Report, will include individual school enrollment data disaggregated by gender, race, ethnicity, English Language Learners (ELL), Exceptional Student Education (ESE), and Free or Reduced Lunch (FRL).

The Districtwide enrollment including centers and charter schools **increased this year by 1,767 students compared to the 2012-2013 benchmark day enrollment**. The table below shows the historical benchmark day enrollment count change over the past five years.

Historical Benchmark Day Enrollment Count

Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
District PreK-12 Enrollment (including Centers)	234,601	233,598	229,314	227,517	224,955
Enrollment (Decrease)	(2,439)	(1,003)	(4,284)	(1,797)	(2,562)
Charter Enrollment	20,602	23,274	29,489	33,279	37,608
Charter Enrollment Increase	1,904	2,672	6,215	3,790	4,325
Total Enrollment	255,203	256,872	258,803	260,796	262,563
Total Increase	(535)	1,669	1,931	1,993	1,767

Attached to this preliminary enrollment count memorandum is Appendix D that provides school enrollment disaggregated by prekindergarten through twelfth grade levels. This appendix also provides the difference between the actual and projected enrollment in addition to the number of students over or under each school's Florida Inventory of School Houses (FISH) permanent capacity. This memorandum and the attached report can be accessed on the Demographics & Student Assignments Department Web site located at: <http://www.broward.k12.fl.us/dsa/enrollmentcounts.shtml>. If you need additional information please contact **Jill Young, Director, Demographics & Student Assignments Department at (754) 321-2480**.

RWR/LMB/JY/bm
Attachment

cc: Senior Leadership Team
Directors of School Performance & Accountability
Principals
Jody Perry, Director, Charter Schools Support